

ACCOUNT	DESCRIPTION	FY15 Budget
101.4.100.1000.112	CERTIFIED SALARIES	\$477,668.00
101.4.100.1000.120	SUBSTITUTE TEACHERS	\$29,219.00
101.4.100.1000.250	WORKERS' COMPENSATION	\$2,921.00
101.4.100.1000.260	HEALTH INS	\$70,503.00
101.4.100.1000.582	TRAVEL OUT-OF-DISTRICT/INSERVICE TRAININ	\$1,000.00
101.4.100.1000.610	SUPPLIES	\$22,000.00
101.4.100.1000.640	BOOKS	\$500.00
101.4.100.1000.660	MINOR EQUIPMENT	\$250.00
101.4.100.1000.680	COMPUTER SOFTWARE	\$100.00
101.4.100.1000.810	DUES AND FEES	\$700.00
101.4.100.1140.112	CERTIFIED SALARIES	
101.4.100.1140.120	SUBSTITUTE TEACHERS	
101.4.100.1140.250	WORKERS' COMPENSATION	
101.4.100.1140.260	HEALTH INS	
101.4.100.2111.111	ADMINISTRATIVE SALARY	\$1,014.00
101.4.100.2111.190	LEAVE - PAY	\$498.00
101.4.100.2111.250	WORKERS' COMPENSATION	\$9.00
101.4.100.2111.260	HEALTH INS	\$164.00
101.4.100.2120.112	CERTIFIED SALARIES	\$40,741.00
101.4.100.2120.120	SUBSTITUTE TEACHERS	\$1,791.00
101.4.100.2120.250	WORKERS' COMPENSATION	\$246.00
101.4.100.2120.260	HEALTH INS	\$6,528.00
101.4.100.2120.610	SUPPLIES	\$500.00
101.4.100.2200.111	ADMINISTRATIVE SALARY	\$4,054.00
101.4.100.2200.190	LEAVE - PAY	\$1,995.00
101.4.100.2200.250	WORKERS' COMPENSATION	\$35.00
101.4.100.2200.260	HEALTH INS	\$656.00
101.4.100.2225.112	CERTIFIED SALARIES	\$35,504.00
101.4.100.2225.120	SUBSTITUTE TEACHERS	\$2,343.00
101.4.100.2225.250	WORKERS' COMPENSATION	\$219.00
101.4.100.2225.260	HEALTH INS	\$6,528.00
101.4.100.2225.610	SUPPLIES	\$600.00
101.4.100.2225.640	BOOKS	\$2,000.00
101.4.100.2225.660	MINOR EQUIPMENT	\$500.00
101.4.100.2225.680	COMPUTER SOFTWARE	\$500.00
101.4.100.2300.111	ADMINISTRATIVE SALARY	\$20,269.00
101.4.100.2300.190	LEAVE - PAY	\$9,972.00

ACCOUNT	DESCRIPTION	FY15 Budget
101.4.100.2300.250	WORKERS' COMPENSATION	\$175.00
101.4.100.2300.260	HEALTH INS	\$3,278.00
101.4.100.2300.330	OTHER PROFESSIONAL SERVICES	\$4,100.00
101.4.100.2300.331	PROF. SERV. AUDITOR	\$6,750.00
101.4.100.2300.332	PROF. SERV. LEGAL	\$5,800.00
101.4.100.2300.440	REPAIR AND MAINTENANCE SERVICES	\$250.00
101.4.100.2300.531	TELEPHONE	
101.4.100.2300.532	POSTAGE	\$3,500.00
101.4.100.2300.540	ADVERTISING	\$1,700.00
101.4.100.2300.550	PRINTING/DUPLICATING	\$6,000.00
101.4.100.2300.582	TRAVEL OUT-OF-DISTRICT/INSERVICE TRAININ	\$500.00
101.4.100.2300.610	SUPPLIES	\$6,500.00
101.4.100.2300.650	PERIODICALS	\$150.00
101.4.100.2300.660	MINOR EQUIPMENT	\$2,300.00
101.4.100.2300.810	DUES AND FEES	\$4,500.00
101.4.100.2314.110	SALARIES	\$275.00
101.4.100.2314.250	WORKERS' COMPENSATION	\$2.00
101.4.100.2314.330	OTHER PROFESSIONAL SERVICES	
101.4.100.2400.111	ADMINISTRATIVE SALARY	\$38,511.00
101.4.100.2400.115	CLERICAL/TECHNOLOGY	\$28,760.00
101.4.100.2400.160	SICK LEAVE TERMINATION PAY	
101.4.100.2400.170	VACATION PAY	
101.4.100.2400.190	LEAVE - PAY	\$20,853.00
101.4.100.2400.250	WORKERS' COMPENSATION	\$822.00
101.4.100.2400.260	HEALTH INS	\$6,227.00
101.4.100.2400.280	OTHER EMPLOYEE BENEFITS	
101.4.100.2400.582	TRAVEL OUT-OF-DISTRICT/INSERVICE TRAININ	\$2,500.00
101.4.100.2400.610	SUPPLIES	\$300.00
101.4.100.2500.111	ADMINISTRATIVE SALARY	\$26,381.00
101.4.100.2500.115	CLERICAL/TECHNOLOGY	\$38,811.00
101.4.100.2500.190	LEAVE - PAY	\$13,084.00
101.4.100.2500.250	WORKERS' COMPENSATION	\$437.00
101.4.100.2500.582	TRAVEL OUT-OF-DISTRICT/INSERVICE TRAININ	\$150.00
101.4.100.2500.610	SUPPLIES	\$350.00
101.4.100.2500.680	COMPUTER SOFTWARE	
101.4.100.2600.111	ADMINISTRATIVE SALARY	\$4,054.00
101.4.100.2600.190	LEAVE - PAY	\$1,995.00

ACCOUNT	DESCRIPTION	FY15 Budget
101.4.100.2600.250	WORKERS' COMPENSATION	\$35.00
101.4.100.2600.260	HEALTH INS	\$656.00
101.4.100.2600.330	OTHER PROFESSIONAL SERVICES	\$500.00
101.4.100.2600.410	POWER - LIGHTS	\$700.00
101.4.100.2600.411	NATURAL GAS	\$13,000.00
101.4.100.2600.412	ELECTRICITY	\$19,000.00
101.4.100.2600.421	WATER TESTS	\$2,700.00
101.4.100.2600.431	DISPOSAL SERVICE	\$7,200.00
101.4.100.2600.433	CUSTODIAL SERVICES	\$33,000.00
101.4.100.2600.440	REPAIR AND MAINTENANCE SERVICES	\$14,500.00
101.4.100.2600.520	INSURANCE	\$10,400.00
101.4.100.2600.531	TELEPHONE	\$2,500.00
101.4.100.2600.610	SUPPLIES	\$9,259.42
101.4.100.2600.660	MINOR EQUIPMENT	\$1,500.00
101.4.280.1000.112	CERTIFIED SALARIES	\$40,741.00
101.4.280.1000.120	SUBSTITUTE TEACHERS	\$1,275.00
101.4.280.1000.250	WORKERS' COMPENSATION	\$243.00
101.4.280.1000.260	HEALTH INS	\$6,528.00
101.4.280.1000.610	SUPPLIES	
101.4.280.1000.640	BOOKS	
101.4.280.1000.920	RESOURCES TRANSFER TO COOP	
101.4.280.2141.111	ADMINISTRATIVE SALARY	\$3,041.00
101.4.280.2141.190	LEAVE - PAY	\$1,496.00
101.4.280.2141.250	WORKERS' COMPENSATION	\$27.00
101.4.280.2141.260	HEALTH INS	\$492.00
101.4.280.6200.920	RESOURCES TRANSFER TO COOP	\$2,847.00
101.4.291.1000.117	AIDES	\$2,775.00
101.4.291.1000.160	SICK LEAVE TERMINATION PAY	\$0.00
101.4.291.1000.190	LEAVE - PAY	\$184.00
101.4.291.1000.250	WORKERS' COMPENSATION	\$165.00
101.4.710.3400.150	EXTRACURRICULAR STIPEND	\$12,735.00
101.4.710.3400.250	WORKERS' COMPENSATION	\$85.00
101.4.710.3500.111	ADMINISTRATIVE SALARY	\$1,014.00
101.4.710.3500.190	LEAVE - PAY	\$499.00
101.4.710.3500.250	WORKERS' COMPENSATION	\$9.00
101.4.710.3500.260	HEALTH INS	\$164.00
101.4.780.1000.112	CERTIFIED SALARIES	

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>FY15</u> <u>Budget</u>
101.4.780.1000.250	WORKERS' COMPENSATION	
101.4.781.1000.112	CERTIFIED SALARIES	
101.4.781.1000.250	WORKERS' COMPENSATION	
101.4.910.3100.111	ADMINISTRATIVE SALARY	\$3,041.00
101.4.910.3100.116	COOKS	
101.4.910.3100.117	AIDES	
101.4.910.3100.190	LEAVE - PAY	\$1,499.00
101.4.910.3100.250	WORKERS' COMPENSATION	\$27.00
101.4.910.3100.260	HEALTH INS	\$492.00
101.4.910.3100.610	SUPPLIES	