

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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GENERAL - 101  
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Expenses  
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ELEMENTARY

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INSTRUCTION  
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101.4.100.1000.112	CERTIFIED SALARIES	477,668.00
101.4.100.1000.120	SUBSTITUTE TEACHERS	29,219.00
101.4.100.1000.250	WORKERS' COMPENSATION	2,921.00
101.4.100.1000.260	HEALTH INS	70,503.00
101.4.100.1000.582	TRAVEL OUT-OF-DISTRICT/INSERVI	1,000.00
101.4.100.1000.610	SUPPLIES	22,000.00
101.4.100.1000.640	BOOKS	500.00
101.4.100.1000.660	MINOR EQUIPMENT	250.00
101.4.100.1000.680	COMPUTER SOFTWARE	100.00
101.4.100.1000.810	DUES AND FEES	700.00

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INSTRUCTION 604,861.00

SUPERVISION OF ATTENDANCE/SOCIAL WO

101.4.100.2111.111	ADMINISTRATIVE SALARY	1,014.00
101.4.100.2111.190	LEAVE - PAY	498.00
101.4.100.2111.250	WORKERS' COMPENSATION	9.00
101.4.100.2111.260	HEALTH INS	164.00

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SUPERVISION OF ATTENDANCE/SOCIAL WORK SR 1,685.00

GUIDANCE PROGRAM

101.4.100.2120.112	CERTIFIED SALARIES	40,741.00
101.4.100.2120.120	SUBSTITUTE TEACHERS	1,791.00
101.4.100.2120.250	WORKERS' COMPENSATION	246.00
101.4.100.2120.260	HEALTH INS	6,528.00
101.4.100.2120.610	SUPPLIES	500.00

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GUIDANCE PROGRAM 49,806.00

IMPROVEMENT OF INSTRUCTION SERVICES

101.4.100.2210.111	ADMINISTRATIVE SALARY	4,054.00
101.4.100.2210.190	LEAVE - PAY	1,995.00
101.4.100.2210.250	WORKERS' COMPENSATION	35.00
101.4.100.2210.260	HEALTH INS	656.00

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IMPROVEMENT OF INSTRUCTION SERVICES 6,740.00

LIBRARY SERVICES

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015

Expense Accounts

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101.4.100.2225.112    CERTIFIED SALARIES                35,504.00
101.4.100.2225.120    SUBSTITUTE TEACHERS              2,343.00
101.4.100.2225.250    WORKERS' COMPENSATION             219.00
101.4.100.2225.260    HEALTH INS                        6,528.00
101.4.100.2225.610    SUPPLIES                          600.00
101.4.100.2225.640    BOOKS                             2,000.00
101.4.100.2225.660    MINOR EQUIPMENT                   500.00
101.4.100.2225.680    COMPUTER SOFTWARE                 500.00
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LIBRARY SERVICES            48,194.00

GENERAL ADMINISTRATION

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101.4.100.2300.111    ADMINISTRATIVE SALARY             20,269.00
101.4.100.2300.190    LEAVE - PAY                       9,972.00
101.4.100.2300.250    WORKERS' COMPENSATION             175.00
101.4.100.2300.260    HEALTH INS                        3,278.00
101.4.100.2300.330    OTHER PROFESSIONAL SERVICES       4,100.00
101.4.100.2300.331    PROF. SERV. AUDITOR              6,750.00
101.4.100.2300.332    PROF. SERV. LEGAL                5,800.00
101.4.100.2300.440    REPAIR AND MAINTENANCE SERVICE   250.00
101.4.100.2300.532    POSTAGE                          3,500.00
101.4.100.2300.540    ADVERTISING                      1,700.00
101.4.100.2300.550    PRINTING/DUPLICATING             6,000.00
101.4.100.2300.582    TRAVEL OUT-OF-DISTRICT/INSERVI   500.00
101.4.100.2300.610    SUPPLIES                         6,500.00
101.4.100.2300.650    PERIODICALS                      150.00
101.4.100.2300.660    MINOR EQUIPMENT                  2,300.00
101.4.100.2300.810    DUES AND FEES                    4,500.00
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GENERAL ADMINISTRATION       75,744.00

ELECTIONS

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101.4.100.2314.110    SALARIES                          275.00
101.4.100.2314.250    WORKERS' COMPENSATION             2.00
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ELECTIONS                    277.00

SCHOOL ADMINISTRATION

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101.4.100.2400.111    ADMINISTRATIVE SALARY             38,511.00
101.4.100.2400.115    CLERICAL/TECHNOLOGY             28,760.00
101.4.100.2400.190    LEAVE - PAY                      20,853.00
101.4.100.2400.250    WORKERS' COMPENSATION             822.00
101.4.100.2400.260    HEALTH INS                        6,227.00
101.4.100.2400.582    TRAVEL OUT-OF-DISTRICT/INSERVI   2,500.00
101.4.100.2400.610    SUPPLIES                          300.00
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SCHOOL ADMINISTRATION       97,973.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015

Expense Accounts

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BUSINESS SERVICES

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101.4.100.2500.111	ADMINISTRATIVE SALARY	26,381.00
101.4.100.2500.115	CLERICAL/TECHNOLOGY	38,811.00
101.4.100.2500.190	LEAVE - PAY	13,084.00
101.4.100.2500.250	WORKERS' COMPENSATION	437.00
101.4.100.2500.582	TRAVEL OUT-OF-DISTRICT/INSERVI	150.00
101.4.100.2500.610	SUPPLIES	350.00
-----		
	BUSINESS SERVICES	79,213.00

OPERATIONS & MAINTENANCE

-----		
101.4.100.2600.111	ADMINISTRATIVE SALARY	4,054.00
101.4.100.2600.190	LEAVE - PAY	1,995.00
101.4.100.2600.250	WORKERS' COMPENSATION	35.00
101.4.100.2600.260	HEALTH INS	656.00
101.4.100.2600.330	OTHER PROFESSIONAL SERVICES	500.00
101.4.100.2600.410	POWER - LIGHTS	700.00
101.4.100.2600.411	NATURAL GAS	13,000.00
101.4.100.2600.412	ELECTRICITY	19,000.00
101.4.100.2600.421	WATER TESTS	2,700.00
101.4.100.2600.431	DISPOSAL SERVICE	7,200.00
101.4.100.2600.433	CUSTODIAL SERVICES	33,000.00
101.4.100.2600.440	REPAIR AND MAINTENANCE SERVICE	14,500.00
101.4.100.2600.520	INSURANCE	10,400.00
101.4.100.2600.531	TELEPHONE	2,500.00
101.4.100.2600.610	SUPPLIES	9,259.42
101.4.100.2600.660	MINOR EQUIPMENT	1,500.00
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	OPERATIONS & MAINTENANCE	120,999.42

ELEMENTARY 1,085,492.42

SPECIAL EDUCATION

INSTRUCTION

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101.4.280.1000.112	CERTIFIED SALARIES	40,741.00
101.4.280.1000.120	SUBSTITUTE TEACHERS	1,275.00
101.4.280.1000.250	WORKERS' COMPENSATION	243.00
101.4.280.1000.260	HEALTH INS	6,528.00
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	INSTRUCTION	48,787.00

SUPERVISION OF PSYCHOLOGICAL SERVIC

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101.4.280.2141.111	ADMINISTRATIVE SALARY	3,041.00
101.4.280.2141.190	LEAVE - PAY	1,496.00
101.4.280.2141.250	WORKERS' COMPENSATION	27.00
101.4.280.2141.260	HEALTH INS	492.00
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Budget for the Year  
 GALLATIN GATEWAY SCHOOL  
 2015  
 Expense Accounts

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SUPERVISION OF PSYCHOLOGICAL SERVICES 5,056.00

RESOURCES TRANSFERED

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101.4.280.6200.920 RESOURCES TRANSFER TO COOP 2,847.00

RESOURCES TRANSFERED 2,847.00

SPECIAL EDUCATION 56,690.00

AIDES - 101

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INSTRUCTION

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101.4.291.1000.117 AIDES 2,775.00

101.4.291.1000.190 LEAVE - PAY 184.00

101.4.291.1000.250 WORKERS' COMPENSATION 165.00

INSTRUCTION 3,124.00

AIDES - 101 3,124.00

EXTRACURRICULAR PROGRAM

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EXTRACURRICULAR ACTIVITIES

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101.4.710.3400.150 EXTRACURRICULAR STIPEND 12,735.00

101.4.710.3400.250 WORKERS' COMPENSATION 85.00

EXTRACURRICULAR ACTIVITIES 12,820.00

EXTRACURRICULAR ATHLETICS

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101.4.710.3500.111 ADMINISTRATIVE SALARY 1,014.00

101.4.710.3500.190 LEAVE - PAY 499.00

101.4.710.3500.250 WORKERS' COMPENSATION 9.00

101.4.710.3500.260 HEALTH INS 164.00

EXTRACURRICULAR ATHLETICS 1,686.00

EXTRACURRICULAR PROGRAM 14,506.00

FOOD SERVICES

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FOOD SERVICES

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101.4.910.3100.111 ADMINISTRATIVE SALARY 3,041.00

101.4.910.3100.190 LEAVE - PAY 1,499.00

101.4.910.3100.250 WORKERS' COMPENSATION 27.00

101.4.910.3100.260 HEALTH INS 492.00

FOOD SERVICES 5,059.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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FOOD SERVICES	5,059.00
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Expenses	1,164,871.42
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GENERAL	1,164,871.42

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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TRANSPORTATION - 110  
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Expenses  
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ELEMENTARY

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BUSINESS SERVICES  
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110.4.100.2500.111	ADMINISTRATIVE SALARY	2,932.00
110.4.100.2500.115	CLERICAL/TECHNOLOGY	12,937.00
110.4.100.2500.190	LEAVE - PAY	2,609.00
110.4.100.2500.250	WORKERS' COMPENSATION	107.00
		-----
	BUSINESS SERVICES	18,585.00

OPERATIONS & MAINTENANCE

110.4.100.2600.410	POWER - LIGHTS	700.00
110.4.100.2600.412	ELECTRICITY	2,100.00
110.4.100.2600.431	DISPOSAL SERVICE	750.00
110.4.100.2600.433	CUSTODIAL SERVICES	7,250.00
110.4.100.2600.531	TELEPHONE	300.00
		-----
	OPERATIONS & MAINTENANCE	11,100.00

STUDENT TRANSPORTATION

110.4.100.2700.111	ADMINISTRATIVE SALARY	25,336.00
110.4.100.2700.118	BUS DRIVERS	21,758.00
110.4.100.2700.190	LEAVE - PAY	17,874.00
110.4.100.2700.250	WORKERS' COMPENSATION	2,157.00
110.4.100.2700.260	HEALTH INS	4,097.00
110.4.100.2700.330	OTHER PROFESSIONAL SERVICES	150.00
110.4.100.2700.440	REPAIR AND MAINTENANCE SERVICE	3,530.92
110.4.100.2700.514	INDIVIDUAL CONTRACT	950.00
110.4.100.2700.520	INSURANCE	4,800.00
110.4.100.2700.540	ADVERTISING	50.00
110.4.100.2700.582	TRAVEL OUT-OF-DISTRICT/INSERVI	450.00
110.4.100.2700.610	SUPPLIES	650.00
110.4.100.2700.624	GASOLINE	7,500.00
110.4.100.2700.660	MINOR EQUIPMENT	500.00
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	STUDENT TRANSPORTATION	89,802.92

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ELEMENTARY 119,487.92  
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Expenses 119,487.92  
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TRANSPORTATION 119,487.92

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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BUS DEPRECIATION - 111  
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Expenses  
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ELEMENTARY

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STUDENT TRANSPORTATION

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111.4.100.2700.740 MAJOR EQUIPMENT REPLACEMENT 86,500.00

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STUDENT TRANSPORTATION 86,500.00

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ELEMENTARY 86,500.00

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Expenses 86,500.00

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BUS DEPRECIATION 86,500.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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TUITION - 113  
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Expenses  
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SPECIAL EDUCATION

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INSTRUCTION

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113.4.280.1000.561 TUITION 850.00

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INSTRUCTION 850.00

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SPECIAL EDUCATION 850.00

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Expenses 850.00

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TUITION 850.00

Budget for the Year  
 GALLATIN GATEWAY SCHOOL  
 2015  
 Expense Accounts

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RETIREMENT - 114

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Expenses

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ELEMENTARY

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INSTRUCTION

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114.4.100.1000.210	SOCIAL SECURITY AND MEDICARE	36,300.00
114.4.100.1000.220	TRS	40,300.00
114.4.100.1000.240	UNEMPLOYMENT	2,791.00
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	INSTRUCTION	79,391.00

SUPERVISION OF ATTENDANCE/SOCIAL WO

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114.4.100.2111.210	SOCIAL SECURITY AND MEDICARE	113.00
114.4.100.2111.220	TRS	129.00
114.4.100.2111.240	UNEMPLOYMENT	9.00
		-----
	SUPERVISION OF ATTENDANCE/SOCIAL WORK SR	251.00

GUIDANCE PROGRAM

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114.4.100.2120.210	SOCIAL SECURITY AND MEDICARE	3,031.00
114.4.100.2120.220	TRS	3,403.00
114.4.100.2120.240	UNEMPLOYMENT	251.00
		-----
	GUIDANCE PROGRAM	6,685.00

IMPROVEMENT OF INSTRUCTION SERVICES

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114.4.100.2210.210	SOCIAL SECURITY AND MEDICARE	375.00
114.4.100.2210.220	TRS	390.00
114.4.100.2210.240	UNEMPLOYMENT	36.00
		-----
	IMPROVEMENT OF INSTRUCTION SERVICES	801.00

LIBRARY SERVICES

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114.4.100.2225.210	SOCIAL SECURITY AND MEDICARE	2,750.00
114.4.100.2225.220	TRS	3,101.00
114.4.100.2225.240	UNEMPLOYMENT	224.00
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	LIBRARY SERVICES	6,075.00

GENERAL ADMINISTRATION

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114.4.100.2300.210	SOCIAL SECURITY AND MEDICARE	1,653.00
114.4.100.2300.220	TRS	1,862.00

Expense Accounts

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114.4.100.2300.240	UNEMPLOYMENT	179.00
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	GENERAL ADMINISTRATION	3,694.00
	ELECTIONS	
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114.4.100.2314.210	SOCIAL SECURITY AND MEDICARE	22.00
114.4.100.2314.240	UNEMPLOYMENT	2.00
		-----
	ELECTIONS	24.00
	SCHOOL ADMINISTRATION	
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114.4.100.2400.210	SOCIAL SECURITY AND MEDICARE	3,525.00
114.4.100.2400.220	TRS	3,300.00
114.4.100.2400.230	PERS	349.00
114.4.100.2400.240	UNEMPLOYMENT	389.00
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	SCHOOL ADMINISTRATION	7,563.00
	BUSINESS SERVICES	
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114.4.100.2500.210	SOCIAL SECURITY AND MEDICARE	6,300.00
114.4.100.2500.230	PERS	6,400.00
114.4.100.2500.240	UNEMPLOYMENT	571.00
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	BUSINESS SERVICES	13,271.00
	OPERATIONS & MAINTENANCE	
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114.4.100.2600.210	SOCIAL SECURITY AND MEDICARE	451.00
114.4.100.2600.220	TRS	413.00
114.4.100.2600.240	UNEMPLOYMENT	36.00
		-----
	OPERATIONS & MAINTENANCE	900.00
	STUDENT TRANSPORTATION	
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114.4.100.2700.210	SOCIAL SECURITY AND MEDICARE	4,694.00
114.4.100.2700.220	TRS	2,602.00
114.4.100.2700.230	PERS	550.00
114.4.100.2700.240	UNEMPLOYMENT	384.00
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	STUDENT TRANSPORTATION	8,230.00
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	ELEMENTARY	126,885.00
	SPECIAL EDUCATION	
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	INSTRUCTION	
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114.4.280.1000.210	SOCIAL SECURITY AND MEDICARE	3,192.00

Budget for the Year  
 GALLATIN GATEWAY SCHOOL  
 2015  
 Expense Accounts

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114.4.280.1000.220	TRS	3,559.00
114.4.280.1000.240	UNEMPLOYMENT	248.00
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	INSTRUCTION	6,999.00

SUPERVISION OF PSYCHOLOGICAL SERVIC

114.4.280.2141.210	SOCIAL SECURITY AND MEDICARE	233.00
114.4.280.2141.220	TRS	275.00
114.4.280.2141.240	UNEMPLOYMENT	25.00
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	SUPERVISION OF PSYCHOLOGICAL SERVICES	533.00
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RESOURCES TRANSFERED

114.4.280.6200.920	RESOURCES TRANSFER TO COOP	3,655.00
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	RESOURCES TRANSFERED	3,655.00
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	SPECIAL EDUCATION	11,187.00
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AIDES - 101

INSTRUCTION

114.4.291.1000.210	SOCIAL SECURITY AND MEDICARE	1,732.00
114.4.291.1000.220	TRS	1,820.00
114.4.291.1000.240	UNEMPLOYMENT	150.00
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	INSTRUCTION	3,702.00
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	AIDES - 101	3,702.00
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ADULT CONTINUING EDUCATION PROGRAMS

INSTRUCTION

114.4.610.1000.210	SOCIAL SECURITY AND MEDICARE	113.00
114.4.610.1000.220	TRS	129.00
114.4.610.1000.240	UNEMPLOYMENT	9.00
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	INSTRUCTION	251.00
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	ADULT CONTINUING EDUCATION PROGRAMS	251.00
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EXTRACURRICULAR PROGRAM

EXTRACURRICULAR ATHLETICS

114.4.710.3500.210	SOCIAL SECURITY AND MEDICARE	112.00
114.4.710.3500.220	TRS	129.00
114.4.710.3500.240	UNEMPLOYMENT	9.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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EXTRACURRICULAR ATHLETICS	250.00
EXTRACURRICULAR PROGRAM	250.00

FOOD SERVICES

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FOOD SERVICES

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114.4.910.3100.210	SOCIAL SECURITY AND MEDICARE	2,507.00
114.4.910.3100.220	TRS	385.00
114.4.910.3100.230	PERS	1,118.00
114.4.910.3100.240	UNEMPLOYMENT	215.00

FOOD SERVICES	4,225.00
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FOOD SERVICES	4,225.00
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Expenses	146,500.00
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RETIREMENT	146,500.00
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Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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ADULT EDUCATION FUND - 117

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Expenses  
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ELEMENTARY

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BUSINESS SERVICES  
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117.4.100.2500.111	ADMINISTRATIVE SALARY	575.00
117.4.100.2500.250	WORKERS' COMPENSATION	4.00
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	BUSINESS SERVICES	579.00
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	ELEMENTARY	579.00

ADULT CONTINUING EDUCATION PROGRAMS

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INSTRUCTION  
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117.4.610.1000.112	CERTIFIED SALARIES	1,550.00
117.4.610.1000.117	AIDES	2,225.00
117.4.610.1000.190	LEAVE - PAY	110.00
117.4.610.1000.250	WORKERS' COMPENSATION	23.00
117.4.610.1000.610	SUPPLIES	2,500.00
117.4.610.1000.660	MINOR EQUIPMENT	19,849.00
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	INSTRUCTION	26,257.00

EXTRACURRICULAR ACTIVITIES

117.4.610.3400.111	ADMINISTRATIVE SALARY	1,014.00
117.4.610.3400.190	LEAVE - PAY	478.00
117.4.610.3400.250	WORKERS' COMPENSATION	8.00
117.4.610.3400.260	HEALTH INS	164.00
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EXTRACURRICULAR ACTIVITIES 1,664.00

ADULT CONTINUING EDUCATION PROGRAMS 27,921.00

Expenses 28,500.00

ADULT EDUCATION FUND 28,500.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015

Expense Accounts

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TECHNOLOGY FUNDS - 128
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Expenses
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ELEMENTARY

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INSTRUCTION

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Table with 3 columns: Code, Description, Amount. Rows include CERTIFIED SALARIES (10,814.00), SUBSTITUTE TEACHERS (255.00), WORKERS' COMPENSATION (64.00), HEALTH INS (1,306.00), MINOR EQUIPMENT (2,200.00), and COMPUTER SOFTWARE (2,200.00).

INSTRUCTION 16,839.00

SCHOOL ADMINISTRATION

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Table with 3 columns: Code, Description, Amount. Rows include CLERICAL/TECHNOLOGY (1,650.00) and WORKERS' COMPENSATION (11.00).

SCHOOL ADMINISTRATION 1,661.00

ELEMENTARY 18,500.00

Expenses 18,500.00

TECHNOLOGY FUNDS 18,500.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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FLEXIBILITY FUND - 129  
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Expenses  
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ELEMENTARY

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INSTRUCTION

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129.4.100.1000.610	SUPPLIES	11,573.03
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	INSTRUCTION	11,573.03
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	ELEMENTARY	11,573.03
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	Expenses	11,573.03
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	FLEXIBILITY FUND	11,573.03

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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DEBT SERVICE - 150  
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Expenses  
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ELEMENTARY

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DEBT SERVICE

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150.4.100.5100.840	PRINCIPAL ON DEBT	95,000.00
150.4.100.5100.850	INTEREST ON DEBT	22,015.00
150.4.100.5100.860	AGENT FEES/ISSUANCE COSTS	485.00
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	DEBT SERVICE	117,500.00
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	ELEMENTARY	117,500.00
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	Expenses	117,500.00
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	DEBT SERVICE	117,500.00

Budget for the Year  
GALLATIN GATEWAY SCHOOL  
2015  
Expense Accounts

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BUILDING RESERVE - 161  
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Expenses  
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ELEMENTARY

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OPERATIONS & MAINTENANCE

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161.4.100.2600.440	REPAIR AND MAINTENANCE SERVICE	31,000.00
161.4.100.2600.660	MINOR EQUIPMENT	4,000.00
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	OPERATIONS & MAINTENANCE	35,000.00
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	ELEMENTARY	35,000.00
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	Expenses	35,000.00
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	BUILDING RESERVE	35,000.00