



GALLATIN COUNTY SCHOOLS General Fund Budget Income Sources 2014-15

	BASE BUDGET <small>MINIMUM BUDGET</small>	ADOPTED DISTRICT BUDGET	OVER BASE LESS TUITION & Excess Reserves	DIRECT STATE AID & SPECIAL ED	GUARANTEED TAX BASE AID	BASE DISTRICT LEVY	DISTRICT CASH	AT RISK INDIAN ED QUALITY ED	NATURAL RES. DEV. & DATA FOR ACHIEV.	INTEREST & MISC REVENUES	% FUNDED BY DISTRICT LEVY*
ELEMENTARY											
Manhattan	\$ 2,133,837	\$ 2,660,054	\$ 491,217	\$ 1,147,704	\$ 443,477	\$ 275,397	\$ 43,565	\$ 106,241	\$ 13,570	\$ 103,882	29%
Bozeman	\$ 22,773,412	\$ 28,506,476	\$ 5,723,064	\$ 12,348,480	\$ 2,415,187	\$ 5,401,953	\$ -	\$ 1,149,996	\$ 145,618	\$ 1,312,178	39%
Willow Creek	\$ 326,127	\$ 430,917	\$ 104,790	\$ 169,292	\$ 47,639	\$ 53,072	\$ -	\$ 24,373	\$ 1,816	\$ 29,935	37%
Springhill	\$ 114,069	\$ 134,747	\$ 16,509	\$ 60,016	\$ 17,394	\$ 15,938	\$ 4,294	\$ 7,027	\$ 665	\$ 8,735	24%
Cottonwood	\$ 137,672	\$ 161,262	\$ 7,912	\$ 75,088	\$ 24,461	\$ 28,113	\$ -	\$ 3,840	\$ 855	\$ 5,316	22%
Three Forks	\$ 2,123,661	\$ 2,323,996	\$ 200,335	\$ 1,135,362	\$ 334,213	\$ 376,542	\$ -	\$ 117,658	\$ 13,580	\$ 146,306	25%
Pass Creek	\$ 86,898	\$ 87,940	\$ 0	\$ 47,257	\$ 1,122	\$ 28,790	\$ -	\$ 3,370	\$ 476	\$ 5,884	33%
Monforton	\$ 1,884,572	\$ 2,098,699	\$ 214,127	\$ 1,007,768	\$ 144,151	\$ 510,876	\$ -	\$ 89,781	\$ 12,288	\$ 119,708	35%
Gallatin Gateway	\$ 953,130	\$ 1,164,871	\$ 211,741	\$ 504,544	\$ 131,583	\$ 186,083	\$ -	\$ 54,228	\$ 5,961	\$ 70,730	34%
Anderson	\$ 1,191,960	\$ 1,497,106	\$ 233,040	\$ 646,363	\$ 311,736	\$ 140,142	\$ -	\$ 51,884	\$ 7,373	\$ 34,462	25%
LaMotte	\$ 442,305	\$ 549,862	\$ 101,558	\$ 235,348	\$ 47,275	\$ 110,233	\$ -	\$ 23,405	\$ 2,625	\$ 23,418	39%
Belgrade	\$ 11,989,490	\$ 14,280,600	\$ 2,291,110	\$ 6,488,118	\$ 2,681,606	\$ 1,610,023	\$ 29,238	\$ 600,921	\$ 77,259	\$ 502,325	27%
Malmborg	\$ 104,610	\$ 119,258	\$ 11,513	\$ 55,042	\$ -	\$ 28,968	\$ -	\$ 6,421	\$ 602	\$ 13,576	34%
Amsterdam	\$ 837,397	\$ 913,966	\$ 70,297	\$ 444,548	\$ 121,811	\$ 151,290	\$ -	\$ 45,919	\$ 5,561	\$ 68,267	24%
TOTAL	\$ 45,099,139	\$ 54,929,754	\$ 9,677,214	\$ 24,364,931	\$ 6,721,654	\$ 8,917,420	\$ 77,097	\$ 2,285,063		\$ 2,444,723	33.85%
	% to Adopted District Budget			44.36%	12.24%	16.23%	0.14%	4.16%		4.45%	
HIGH SCHOOL											
Manhattan	\$ 1,459,962	\$ 1,817,796	\$ 357,833	\$ 783,326	\$ 263,053	\$ 227,241	\$ 15,469	\$ 73,755	\$ 8,299	\$ 88,820	32%
Bozeman	\$ 11,876,451	\$ 14,824,047	\$ 2,940,096	\$ 6,446,366	\$ 666,095	\$ 3,397,539	\$ -	\$ 514,315	\$ 72,263	\$ 779,874	43%
Willow Creek	\$ 341,079	\$ 435,028	\$ 93,216	\$ 182,881	\$ 89,785	\$ 21,640	\$ 11,130	\$ 14,145	\$ 1,541	\$ 19,958	26%
Three Forks	\$ 1,317,457	\$ 1,415,796	\$ 98,339	\$ 711,105	\$ 252,819	\$ 194,837	\$ 12,655	\$ 55,633	\$ 7,579	\$ 82,829	21%
Belgrade	\$ 5,280,563	\$ 6,521,379	\$ 1,240,816	\$ 2,862,267	\$ 1,013,243	\$ 883,258	\$ 3,432	\$ 220,705	\$ 32,164	\$ 265,494	33%
West Yellowstone K-12	\$ 1,647,805	\$ 2,029,202	\$ 374,440	\$ 878,484	\$ -	\$ 517,732	\$ -	\$ 81,775	\$ 9,850	\$ 159,964	44%
Big Sky K-12	\$ 1,968,371	\$ 2,413,951	\$ 429,441	\$ 1,054,982	\$ -	\$ 773,208	\$ -	\$ 87,926	\$ 11,957	\$ 40,297	50%
TOTAL	\$ 23,891,687	\$ 29,457,197	\$ 5,534,181	\$ 12,919,410	\$ 2,284,993	\$ 6,015,455	\$ 42,686	\$ 1,048,254		\$ 1,437,237	39.21%
	% to Adopted District Budget			43.86%	7.76%	20.42%	0.14%	3.56%		4.88%	

* % of Budget funded by district levy = Over base less tuition + Base district levy / Adopted district budget