

Legislative Impact on OPI General Fund Funding Formula

Prepared for Board Meeting (06/10/13)

	<u>FY</u> <u>2013</u>	<u>FY</u> <u>2014</u>	<u>FY</u> <u>2015</u>
<u>Constants:</u>			
Elementary Per ANB Entitlement (20-9-306, MCA)	\$5,075.00	\$5,075.00	\$5,120.00
Indian Education for All entitlement (Per ANB) (20-9-329,MCA)	\$20.40	\$20.40	
Additional Percent of Special Ed in Base	40.00%	40.00%	
Additional Percent of Special Ed in Maximum Budget	75.00%	75.00%	
Instructional Block Grant Rate per ANB		\$150.41	
Related Service Block Grant Rate per ANB		\$50.13	
Elementary Per ANB Entitlement (20-9-306, MCA(14(b)))	\$5,075.00	\$5,120.00	\$5,226.00
High School Per ANB Entitlement (20-9-306, MCA(14(a)))	\$6,497.00	\$6,555.00	\$6,691.00
Elementary Reduction per ANB (20-9-306,MCA)	\$0.20	\$0.20	
High School Reduction per ANB (20-9-306,MCA)	\$0.50	\$0.50	
Direct State Aid Percentage (20-9-308,MCA)	44.70%	44.70%	
Cutoff for reduction of Elem per-ANB entitlement (20-9-308, MCA)	\$1,000.00	\$1,000.00	
Cutoff for reduction of HS per-ANB entitlement (20-9-308, MCA)	\$800.00	\$800.00	
Elementary Basic Entitlement (20-9-306, MCA(6))	\$23,593.00	\$40,000.00	
Middle School Basic Entitlement (20-9-306, MCA(6))	\$66,816.00	\$80,000.00	
High School Basic Entitlement (20-9-306, MCA(6))	\$262,224.00	\$290,000.00	
Quality Educator Entitlement (Per Educator) (20-9-306, MCA (15))	\$3,042.00	\$3,042.00	
At-Risk Student Appropriation (20-9-358, MCA)	\$5,000,000.00	\$5,044,500.00	\$5,149,426.00
Indian Education for All entitlement (Per ANB) (20-9-329,MCA)	\$20.00	\$20.40	
American Indian Achievement Gap (Per Native American Student) (20-9-329, MCA)	\$200.00	\$200.00	
Data for Achievement Payment (SB175)	\$20.00	\$10.00	\$15.00
FTE Add-On for Full Time Kindergarten Implementation	\$12.60	\$12.60	
Natural Resources Development K12 Funding Payment	\$48,780,162.00		\$3,000,000.00
	<u>Adopted</u>	<u>Highest</u>	<u>Highest</u>
	<u>Budget</u>	<u>without</u>	<u>with</u>
FY13	\$1,108,538		
FY14 - Pre-session		\$1,071,833	\$1,108,539
FY14 - Post-session		\$1,103,797	\$1,123,394
Based on 3 year average ANB of 163 (128, 35)			