

Expense Accounts

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 GENERAL
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Expenses

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ELEMENTARY

INSTRUCTION

101.4.100.1000.112	CERTIFIED SALARIES	436,535.00
101.4.100.1000.120	SUBSTITUTE TEACHERS	27,078.00
101.4.100.1000.250	WORKERS' COMPENSATION	2,697.00
101.4.100.1000.260	HEALTH INS	70,503.00
101.4.100.1000.582	TRAVEL OUT-OF-DISTRICT/INSERVI	400.00
101.4.100.1000.610	SUPPLIES	11,085.00
101.4.100.1000.640	BOOKS	10,000.00
101.4.100.1000.660	MINOR EQUIPMENT	500.00
101.4.100.1000.680	COMPUTER SOFTWARE	500.00
101.4.100.1000.810	DUES AND FEES	400.00

INSTRUCTION 559,698.00

SUPERVISION OF ATTENDANCE/SOCIAL WO

101.4.100.2111.111	ADMINISTRATIVE SALARY	1,014.00
101.4.100.2111.190	LEAVE - PAY	478.00
101.4.100.2111.250	WORKERS' COMPENSATION	9.00
101.4.100.2111.260	HEALTH INS	164.00

SUPERVISION OF ATTENDANCE/SOCIAL WORK SR 1,665.00

GUIDANCE PROGRAM

101.4.100.2120.112	CERTIFIED SALARIES	38,086.00
101.4.100.2120.120	SUBSTITUTE TEACHERS	1,275.00
101.4.100.2120.250	WORKERS' COMPENSATION	229.00
101.4.100.2120.260	HEALTH INS	6,528.00
101.4.100.2120.610	SUPPLIES	100.00

GUIDANCE PROGRAM 46,218.00

INSTRUCTIONAL STAFF

101.4.100.2200.111	ADMINISTRATIVE SALARY	4,054.00
101.4.100.2200.190	LEAVE - PAY	1,910.00
101.4.100.2200.250	WORKERS' COMPENSATION	35.00
101.4.100.2200.260	HEALTH INS	656.00

INSTRUCTIONAL STAFF 6,655.00

LIBRARY SERVICES

Budget for the Year
 GALLATIN GATEWAY SCHOOL
 2014
 Expense Accounts

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101.4.100.2225.112	CERTIFIED SALARIES	33,295.00
101.4.100.2225.120	SUBSTITUTE TEACHERS	1,950.00
101.4.100.2225.250	WORKERS' COMPENSATION	206.00
101.4.100.2225.260	HEALTH INS	6,528.00
101.4.100.2225.610	SUPPLIES	800.00
101.4.100.2225.640	BOOKS	2,000.00
101.4.100.2225.660	MINOR EQUIPMENT	500.00
101.4.100.2225.680	COMPUTER SOFTWARE	500.00

	LIBRARY SERVICES	45,779.00

GENERAL ADMINISTRATION

101.4.100.2300.111	ADMINISTRATIVE SALARY	20,269.00
101.4.100.2300.190	LEAVE - PAY	9,549.00
101.4.100.2300.250	WORKERS' COMPENSATION	174.00
101.4.100.2300.260	HEALTH INS	3,278.00
101.4.100.2300.330	OTHER PROFESSIONAL SERVICES	4,000.00
101.4.100.2300.331	PROF. SERV. AUDITOR	6,500.00
101.4.100.2300.332	PROF. SERV. LEGAL	8,000.00
101.4.100.2300.440	REPAIR AND MAINTENANCE SERVICE	100.00
101.4.100.2300.532	POSTAGE	3,500.00
101.4.100.2300.540	ADVERTISING	750.00
101.4.100.2300.550	PRINTING/DUPLICATING	5,500.00
101.4.100.2300.582	TRAVEL OUT-OF-DISTRICT/INSERVI	400.00
101.4.100.2300.610	SUPPLIES	7,000.00
101.4.100.2300.650	PERIODICALS	200.00
101.4.100.2300.660	MINOR EQUIPMENT	1,500.00
101.4.100.2300.810	DUES AND FEES	5,000.00

	GENERAL ADMINISTRATION	75,720.00

ELECTIONS

101.4.100.2314.110	SALARIES	275.00
101.4.100.2314.250	WORKERS' COMPENSATION	2.00

	ELECTIONS	277.00

SCHOOL ADMINISTRATION

101.4.100.2400.111	ADMINISTRATIVE SALARY	38,511.00
101.4.100.2400.115	CLERICAL/TECHNOLOGY	24,600.00
101.4.100.2400.190	LEAVE - PAY	19,760.00
101.4.100.2400.250	WORKERS' COMPENSATION	483.00
101.4.100.2400.260	HEALTH INS	6,227.00
101.4.100.2400.582	TRAVEL OUT-OF-DISTRICT/INSERVI	500.00
101.4.100.2400.610	SUPPLIES	200.00

	SCHOOL ADMINISTRATION	90,281.00

Budget for the Year
 GALLATIN GATEWAY SCHOOL
 2014
 Expense Accounts

BUSINESS SERVICES

101.4.100.2500.111	ADMINISTRATIVE SALARY	25,516.00
101.4.100.2500.115	CLERICAL/TECHNOLOGY	37,548.00
101.4.100.2500.190	LEAVE - PAY	10,913.00
101.4.100.2500.250	WORKERS' COMPENSATION	431.00
101.4.100.2500.582	TRAVEL OUT-OF-DISTRICT/INSERVI	200.00
101.4.100.2500.610	SUPPLIES	200.00

	BUSINESS SERVICES	74,808.00

OPERATIONS & MAINTENANCE

101.4.100.2600.111	ADMINISTRATIVE SALARY	4,054.00
101.4.100.2600.190	LEAVE - PAY	1,910.00
101.4.100.2600.250	WORKERS' COMPENSATION	35.00
101.4.100.2600.260	HEALTH INS	656.00
101.4.100.2600.330	OTHER PROFESSIONAL SERVICES	1,500.00
101.4.100.2600.410	POWER - LIGHTS	700.00
101.4.100.2600.411	NATURAL GAS	11,000.00
101.4.100.2600.412	ELECTRICITY	16,000.00
101.4.100.2600.421	WATER TESTS	2,000.00
101.4.100.2600.431	DISPOSAL SERVICE	2,300.00
101.4.100.2600.433	CUSTODIAL SERVICES	32,000.00
101.4.100.2600.440	REPAIR AND MAINTENANCE SERVICE	14,266.97
101.4.100.2600.520	INSURANCE	10,500.00
101.4.100.2600.531	TELEPHONE	4,000.00
101.4.100.2600.610	SUPPLIES	8,000.00
101.4.100.2600.660	MINOR EQUIPMENT	500.00

	OPERATIONS & MAINTENANCE	109,421.97

	ELEMENTARY	1,010,522.97

SPECIAL EDUCATION

INSTRUCTION

101.4.280.1000.112	CERTIFIED SALARIES	39,374.00
101.4.280.1000.120	SUBSTITUTE TEACHERS	2,448.00
101.4.280.1000.250	WORKERS' COMPENSATION	244.00
101.4.280.1000.260	HEALTH INS	6,528.00

	INSTRUCTION	48,594.00

SUPERVISION OF PSYCHOLOGICAL SERVIC

101.4.280.2141.111	ADMINISTRATIVE SALARY	3,041.00
101.4.280.2141.190	LEAVE - PAY	1,433.00
101.4.280.2141.250	WORKERS' COMPENSATION	27.00
101.4.280.2141.260	HEALTH INS	492.00

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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	SUPERVISION OF PSYCHOLOGICAL SERVICES	4,993.00
	RESOURCES TRANSFERED	
101.4.280.6200.920	RESOURCES TRANSFER TO COOP	2,663.00
	RESOURCES TRANSFERED	2,663.00
	SPECIAL EDUCATION	56,250.00
	AIDES - 101	
	INSTRUCTION	
101.4.291.1000.117	AIDES	20,100.00
101.4.291.1000.190	LEAVE - PAY	1,335.00
101.4.291.1000.250	WORKERS' COMPENSATION	125.00
	INSTRUCTION	21,560.00
	AIDES - 101	21,560.00
	EXTRACURRICULAR PROGRAM	
	EXTRACURRICULAR ACTIVITIES	
101.4.710.3400.150	EXTRACURRICULAR STIPEND	8,755.00
101.4.710.3400.250	WORKERS' COMPENSATION	51.00
	EXTRACURRICULAR ACTIVITIES	8,806.00
	EXTRACURRICULAR ATHLETICS	
101.4.710.3500.111	ADMINISTRATIVE SALARY	1,014.00
101.4.710.3500.190	LEAVE - PAY	478.00
101.4.710.3500.250	WORKERS' COMPENSATION	9.00
101.4.710.3500.260	HEALTH INS	164.00
	EXTRACURRICULAR ATHLETICS	1,665.00
	EXTRACURRICULAR PROGRAM	10,471.00
	FOOD SERVICES	
	FOOD SERVICES	
101.4.910.3100.111	ADMINISTRATIVE SALARY	3,041.00
101.4.910.3100.190	LEAVE - PAY	1,433.00
101.4.910.3100.250	WORKERS' COMPENSATION	27.00
101.4.910.3100.260	HEALTH INS	492.00
	FOOD SERVICES	4,993.00
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Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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FOOD SERVICES	----- 4,993.00
Expenses	----- 1,103,796.97
GENERAL	----- 1,103,796.97

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

TRANSPORTATION

Expenses

ELEMENTARY

BUSINESS SERVICES

110.4.100.2500.111	ADMINISTRATIVE SALARY	2,836.00
110.4.100.2500.115	CLERICAL/TECHNOLOGY	12,516.00
110.4.100.2500.190	LEAVE - PAY	2,101.00
110.4.100.2500.250	WORKERS' COMPENSATION	102.00

BUSINESS SERVICES 17,555.00

OPERATIONS & MAINTENANCE

110.4.100.2600.410	POWER - LIGHTS	700.00
110.4.100.2600.412	ELECTRICITY	2,300.00
110.4.100.2600.431	DISPOSAL SERVICE	300.00
110.4.100.2600.433	CUSTODIAL SERVICES	7,950.00
110.4.100.2600.531	TELEPHONE	325.00

OPERATIONS & MAINTENANCE 11,575.00

STUDENT TRANSPORTATION

110.4.100.2700.111	ADMINISTRATIVE SALARY	25,336.00
110.4.100.2700.118	BUS DRIVERS	21,067.00
110.4.100.2700.190	LEAVE - PAY	15,607.00
110.4.100.2700.250	WORKERS' COMPENSATION	2,000.00
110.4.100.2700.260	HEALTH INS	4,097.00
110.4.100.2700.330	OTHER PROFESSIONAL SERVICES	500.00
110.4.100.2700.350	CONTRACTED SERVICES WITH OTHER	100.00
110.4.100.2700.440	REPAIR AND MAINTENANCE SERVICE	3,163.00
110.4.100.2700.514	INDIVIDUAL CONTRACT	2,900.00
110.4.100.2700.520	INSURANCE	4,600.00
110.4.100.2700.540	ADVERTISING	50.00
110.4.100.2700.582	TRAVEL OUT-OF-DISTRICT/INSERVI	500.00
110.4.100.2700.610	SUPPLIES	750.00
110.4.100.2700.624	GASOLINE	6,500.00
110.4.100.2700.660	MINOR EQUIPMENT	1,200.00

STUDENT TRANSPORTATION 88,370.00

ELEMENTARY 117,500.00

Expenses 117,500.00

TRANSPORTATION 117,500.00

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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BUS DEPRECIATION
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Expenses

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ELEMENTARY

STUDENT TRANSPORTATION

111.4.100.2700.740	MAJOR EQUIPMENT REPLACEMENT	62,509.10
	STUDENT TRANSPORTATION	62,509.10
	ELEMENTARY	62,509.10
	Expenses	62,509.10
	BUS DEPRECIATION	62,509.10

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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TUITION
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Expenses

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SPECIAL EDUCATION

INSTRUCTION

113.4.280.1000.561 TUITION

845.00

INSTRUCTION

845.00

SPECIAL EDUCATION

845.00

Expenses

845.00

TUITION

845.00

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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RETIREMENT
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Expenses

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ELEMENTARY

INSTRUCTION

114.4.100.1000.210	SOCIAL SECURITY AND MEDICARE	35,219.00
114.4.100.1000.220	TRS	39,268.00
114.4.100.1000.240	UNEMPLOYMENT	3,339.00
114.4.100.1000.810	DUES AND FEES	53,367.04

INSTRUCTION 131,193.04

SUPERVISION OF ATTENDANCE/SOCIAL WO

114.4.100.2111.210	SOCIAL SECURITY AND MEDICARE	111.00
114.4.100.2111.220	TRS	127.00
114.4.100.2111.240	UNEMPLOYMENT	11.00

SUPERVISION OF ATTENDANCE/SOCIAL WORK SR 249.00

GUIDANCE PROGRAM

114.4.100.2120.210	SOCIAL SECURITY AND MEDICARE	2,989.00
114.4.100.2120.220	TRS	3,334.00
114.4.100.2120.240	UNEMPLOYMENT	284.00

GUIDANCE PROGRAM 6,607.00

INSTRUCTIONAL STAFF

114.4.100.2200.210	SOCIAL SECURITY AND MEDICARE	444.00
114.4.100.2200.220	TRS	506.00
114.4.100.2200.240	UNEMPLOYMENT	43.00

INSTRUCTIONAL STAFF 993.00

LIBRARY SERVICES

114.4.100.2225.210	SOCIAL SECURITY AND MEDICARE	2,674.00
114.4.100.2225.220	TRS	2,986.00
114.4.100.2225.240	UNEMPLOYMENT	254.00

LIBRARY SERVICES 5,914.00

GENERAL ADMINISTRATION

114.4.100.2300.210	SOCIAL SECURITY AND MEDICARE	2,220.00
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Budget for the Year
 GALLATIN GATEWAY SCHOOL
 2014
 Expense Accounts

114.4.100.2300.220	TRS	2,526.00
114.4.100.2300.240	UNEMPLOYMENT	215.00

	GENERAL ADMINISTRATION	4,961.00
	ELECTIONS	

114.4.100.2314.210	SOCIAL SECURITY AND MEDICARE	22.00
114.4.100.2314.240	UNEMPLOYMENT	2.00

	ELECTIONS	24.00
	SCHOOL ADMINISTRATION	

114.4.100.2400.210	SOCIAL SECURITY AND MEDICARE	6,123.00
114.4.100.2400.220	TRS	6,325.00
114.4.100.2400.230	PERS	641.00
114.4.100.2400.240	UNEMPLOYMENT	599.00

	SCHOOL ADMINISTRATION	13,688.00
	BUSINESS SERVICES	

114.4.100.2500.210	SOCIAL SECURITY AND MEDICARE	6,802.00
114.4.100.2500.230	PERS	7,132.00
114.4.100.2500.240	UNEMPLOYMENT	659.00

	BUSINESS SERVICES	14,593.00
	OPERATIONS & MAINTENANCE	

114.4.100.2600.210	SOCIAL SECURITY AND MEDICARE	444.00
114.4.100.2600.220	TRS	506.00
114.4.100.2600.240	UNEMPLOYMENT	43.00

	OPERATIONS & MAINTENANCE	993.00
	STUDENT TRANSPORTATION	

114.4.100.2700.210	SOCIAL SECURITY AND MEDICARE	4,668.00
114.4.100.2700.220	TRS	3,157.00
114.4.100.2700.230	PERS	1,930.00
114.4.100.2700.240	UNEMPLOYMENT	447.00

	STUDENT TRANSPORTATION	10,202.00

	ELEMENTARY	189,417.04
	SPECIAL EDUCATION	

	INSTRUCTION	

Budget for the Year
 GALLATIN GATEWAY SCHOOL
 2014
 Expense Accounts

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114.4.280.1000.210	SOCIAL SECURITY AND MEDICARE	3,177.00
114.4.280.1000.220	TRS	3,542.00
114.4.280.1000.240	UNEMPLOYMENT	302.00
	INSTRUCTION	7,021.00
	SUPERVISION OF PSYCHOLOGICAL SERVIC	

114.4.280.2141.210	SOCIAL SECURITY AND MEDICARE	333.00
114.4.280.2141.220	TRS	379.00
114.4.280.2141.240	UNEMPLOYMENT	33.00
	SUPERVISION OF PSYCHOLOGICAL SERVICES	745.00
	RESOURCES TRANSFERED	

114.4.280.6200.920	RESOURCES TRANSFER TO COOP	3,645.00
	RESOURCES TRANSFERED	3,645.00
	SPECIAL EDUCATION	11,411.00
	AIDES - 101	

	INSTRUCTION	

114.4.291.1000.210	SOCIAL SECURITY AND MEDICARE	6,525.00
114.4.291.1000.220	TRS	5,733.27
114.4.291.1000.240	UNEMPLOYMENT	634.00
	INSTRUCTION	12,892.27
	AIDES - 101	12,892.27
	ADULT CONTINUING EDUCATION PROGRAMS	

	INSTRUCTION	

114.4.610.1000.210	SOCIAL SECURITY AND MEDICARE	291.00
114.4.610.1000.220	TRS	132.00
114.4.610.1000.230	PERS	183.00
114.4.610.1000.240	UNEMPLOYMENT	28.00
	INSTRUCTION	634.00
	EXTRACURRICULAR ACTIVITIES	

114.4.610.3400.210	SOCIAL SECURITY AND MEDICARE	111.00
114.4.610.3400.220	TRS	127.00
114.4.610.3400.240	UNEMPLOYMENT	11.00
	EXTRACURRICULAR ACTIVITIES	249.00

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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	ADULT CONTINUING EDUCATION PROGRAMS	883.00
	EXTRACURRICULAR PROGRAM	

	EXTRACURRICULAR ACTIVITIES	

114.4.710.3400.210	SOCIAL SECURITY AND MEDICARE	670.00
114.4.710.3400.220	TRS	508.00
114.4.710.3400.230	PERS	216.00
114.4.710.3400.240	UNEMPLOYMENT	64.00

	EXTRACURRICULAR ACTIVITIES	1,458.00
	EXTRACURRICULAR ATHLETICS	

114.4.710.3500.210	SOCIAL SECURITY AND MEDICARE	111.00
114.4.710.3500.220	TRS	127.00
114.4.710.3500.240	UNEMPLOYMENT	11.00

	EXTRACURRICULAR ATHLETICS	249.00

	EXTRACURRICULAR PROGRAM	1,707.00
	FOOD SERVICES	

	FOOD SERVICES	

114.4.910.3100.210	SOCIAL SECURITY AND MEDICARE	2,701.00
114.4.910.3100.220	TRS	379.00
114.4.910.3100.230	PERS	2,485.00
114.4.910.3100.240	UNEMPLOYMENT	263.00

	FOOD SERVICES	5,828.00

	FOOD SERVICES	5,828.00

	Expenses	222,138.31

	RETIREMENT	222,138.31

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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ADULT EDUCATION FUND

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Expenses

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ADULT CONTINUING EDUCATION PROGRAMS

INSTRUCTION

117.4.610.1000.112	CERTIFIED SALARIES	1,550.00
117.4.610.1000.117	AIDES	2,225.00
117.4.610.1000.190	LEAVE - PAY	109.00
117.4.610.1000.250	WORKERS' COMPENSATION	23.00
117.4.610.1000.350	CONTRACTED SERVICES WITH OTHER	500.00
117.4.610.1000.610	SUPPLIES	7,500.00
117.4.610.1000.660	MINOR EQUIPMENT	16,428.00

INSTRUCTION 28,335.00

EXTRACURRICULAR ACTIVITIES

117.4.610.3400.111	ADMINISTRATIVE SALARY	1,014.00
117.4.610.3400.190	LEAVE - PAY	478.00
117.4.610.3400.250	WORKERS' COMPENSATION	9.00
117.4.610.3400.260	HEALTH INS	164.00

EXTRACURRICULAR ACTIVITIES 1,665.00

ADULT CONTINUING EDUCATION PROGRAMS 30,000.00

Expenses 30,000.00

ADULT EDUCATION FUND 30,000.00

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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TECHNOLOGY FUNDS

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Expenses

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ELEMENTARY

INSTRUCTION

128.4.100.1000.112	CERTIFIED SALARIES	10,193.00
128.4.100.1000.120	SUBSTITUTE TEACHERS	255.00
128.4.100.1000.250	WORKERS' COMPENSATION	61.00
128.4.100.1000.260	HEALTH INS	1,306.00
128.4.100.1000.660	MINOR EQUIPMENT	5,371.63
128.4.100.1000.680	COMPUTER SOFTWARE	2,500.00

INSTRUCTION 19,686.63

SCHOOL ADMINISTRATION

128.4.100.2400.115	CLERICAL/TECHNOLOGY	1,650.00
128.4.100.2400.250	WORKERS' COMPENSATION	11.00

SCHOOL ADMINISTRATION 1,661.00

ELEMENTARY 21,347.63

Expenses 21,347.63

TECHNOLOGY FUNDS 21,347.63

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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FLEXIBILITY FUND

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Expenses

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ELEMENTARY

INSTRUCTION

129.4.100.1000.610 SUPPLIES

19,892.43

INSTRUCTION 19,892.43

ELEMENTARY 19,892.43

Expenses 19,892.43

FLEXIBILITY FUND 19,892.43

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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DEBT SERVICE
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Expenses

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ELEMENTARY

DEBT SERVICE

150.4.100.5100.840	PRINCIPAL ON DEBT	80,000.00
150.4.100.5100.850	INTEREST ON DEBT	24,415.00
150.4.100.5100.860	AGENT FEES/ISSUANCE COSTS	500.00

	DEBT SERVICE	104,915.00

	ELEMENTARY	104,915.00

	Expenses	104,915.00

	DEBT SERVICE	104,915.00

Budget for the Year
GALLATIN GATEWAY SCHOOL
2014
Expense Accounts

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BUILDING RESERVE

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Expenses

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ELEMENTARY

OPERATIONS & MAINTENANCE

161.4.100.2600.440	REPAIR AND MAINTENANCE SERVICE	50,988.65
161.4.100.2600.660	MINOR EQUIPMENT	3,000.00

	OPERATIONS & MAINTENANCE	53,988.65

	ELEMENTARY	53,988.65

	Expenses	53,988.65

	BUILDING RESERVE	53,988.65