



GALLATIN COUNTY SCHOOLS

General Fund Budgets 2010-11

	MINIMUM BUDGET ALLOWED BY STATE	ADOPTED DISTRICT	AMOUNT OVER BASE	MAXIMUM BUDGET	% OF ADOPTED BUDGET TO MAXIMUM BUDGET
	BASE BUDGET	BUDGET			
ELEMENTARY					
#3 Manhattan	\$ 1,681,505	\$ 2,099,754	\$ 418,250	\$ 2,095,947	100%
#7 Bozeman	\$ 18,111,110	\$ 22,672,120	\$ 4,561,010	\$ 22,672,120	100%
#15 Willow Creek	\$ 218,285	\$ 306,961	\$ 88,676	\$ 268,905 *	114%
#20 Springhill	\$ 83,052	\$ 104,070	\$ 21,019	\$ 104,070	100%
#22 Cottonwood	\$ 79,100	\$ 98,599	\$ 19,499	\$ 98,599	100%
#24 Three Forks	\$ 1,957,856	\$ 2,060,295	\$ 102,439	\$ 2,424,279	85%
#25 Pass Creek	\$ 69,003	\$ 70,003	\$ 1,000	\$ 86,165	81%
#27 Monforton	\$ 1,072,083	\$ 1,285,771	\$ 213,688	\$ 1,339,689	96%
#35 Gallatin Gateway	\$ 935,875	\$ 1,087,249	\$ 151,374	\$ 1,159,838	94%
#41 Anderson	\$ 997,801	\$ 1,238,122	\$ 240,322	\$ 1,238,122	100%
#43 LaMotte	\$ 399,990	\$ 451,490	\$ 51,500	\$ 495,435	91%
#44 Belgrade	\$ 10,137,626	\$ 12,428,736	\$ 2,291,110	\$ 12,689,543	98%
#47 Malmborg	\$ 86,463	\$ 97,977	\$ 11,513	\$ 108,269	90%
#75 Amsterdam	\$ 642,770	\$ 729,699	\$ 86,929	\$ 794,825	92%
TOTAL	\$ 36,472,519	\$ 44,730,847	\$ 8,258,328	\$ 45,575,809	98%
HIGH SCHOOL					
#3 Manhattan	\$ 1,413,678	\$ 1,736,644	\$ 322,966	\$ 1,760,788	99%
#7 Bozeman	\$ 10,563,256	\$ 13,189,881	\$ 2,626,625	\$ 13,189,881	100%
#15 Willow Creek	\$ 308,052	\$ 413,081	\$ 105,030	\$ 381,937 *	108%
#24 Three Forks	\$ 1,415,769	\$ 1,476,670	\$ 60,901	\$ 1,755,691	84%
#44 Belgrade	\$ 4,869,191	\$ 5,997,806	\$ 1,128,615	\$ 6,039,316	99%
#69 West Yellowstone K-12	\$ 1,522,367	\$ 1,866,621	\$ 344,254	\$ 1,906,491	98%
#72 Ophir K-12	\$ 1,260,080	\$ 1,560,909	\$ 300,829	\$ 1,560,909	100%
TOTAL	\$ 21,352,392	\$ 26,241,612	\$ 4,889,219	\$ 26,595,013	99%

*Districts may be above the maximum budget if they have had a decrease in enrollment and have obtained voter approval.